

FY 2020-2021 LANE COUNTY BUDGET COMMITTEE SCHEDULE

Budget Cmt Pre-Meeting	April 28, 2020	Remote	TBD
<i>Budget Document & Materials available for pickup on Tuesday, April 28th</i>			
Budget Message & Public Hearing	May 5, 2020	Remote	
<i>Agenda Item</i>	<i>Presenter</i>	<i>Total</i>	
Committee Business (Elect Chair /Vice Chair)	Committee	15 min	5:30-5:45
Budget Message	Steve Mokrohisky	40 min	5:45-6:25
Budget Overview	Christine Moody	25 min	6:25-6:50
Break		10 min	6:50-7:00
Public Hearing		60 min	7:00-8:00
Budget Work session	May 7, 2020	Remote	1:30-4:50 pm
<i>Agenda Item</i>	<i>Presenter</i>	<i>Total</i>	
Committee Business	Committee	5 min	1:30-1:35
District Attorney's Office	Patty Perlow	30 min	1:35-2:05
Break		5 min	2:05-2:10
Sheriff's Office	Sheriff	60 min	2:10-3:10
Break		5 min	3:10-3:15
Health & Human Services: Behavioral Hlth & Yth Svc	Karen Gaffney	45 min	3:15-4:00
Break		5 min	4:00-4:05
County Administration: Parole & Probation	Greg Rikhoff	30 min	4:05-4:35
Budget Committee Business	Committee	15 min	4:35-4:50
Budget Work session	May 12, 2020	Remote	2:30-5:00 pm
<i>Agenda Item</i>	<i>Presenter</i>	<i>Total</i>	
Committee Business	Committee	5 min	2:30-2:35
Health & Human Services	Karen Gaffney	80 min	2:35-3:55
Break		5 min	3:55-4:00
Technology Services	Mike Finch	25 min	4:00-4:25
Break		5 min	4:25-4:30
Human Resources	Alana Holmes	25 min	4:30-4:55
Budget Committee Business	Committee	5 min	4:55-5:00
Budget Work session	May 13, 2020	Remote	1:30-5:00 pm
<i>Agenda Item</i>	<i>Presenter</i>	<i>Total</i>	
Committee Business	Committee	5 min	1:30-1:35
Public Works	Dan Hurley	70 min	1:35-2:45
Break		5 min	2:45-2:50
Assessment & Taxation	Mike Cowles	30 min	2:50-3:20
Break		5 min	3:20-3:25
County Counsel	Steve Dingle	15 min	3:25-3:40
Break		5 min	3:40-3:45
County Administration	Greg R. / Steve M.	40 min	3:45-4:25
Break		5 min	4:25-4:30
Emergency Management	Patence W.	15 min	4:30-4:45
Budget Committee Business	Committee	15 min	4:45-5:00
Budget Work session	May 14, 2020	Remote	2:00-5:00 pm
<i>Agenda Item</i>	<i>Presenter</i>	<i>Total</i>	
Committee Business	Committee	5 min	2:00-2:05
Board of County Commissioners/Performance Auditor	Steve M.	20 min	2:05-2:25
FY 20-21 Challenges & Opportunities	Steve Mokrohisky & Directors	90 min	2:25-3:55
Break		5 min	3:55-4:00
Budget Committee Business/Pre-Deliberation Discuss	Committee	60 min	4:00-5:00
Budget Committee Deliberation	May 21, 2020	Remote	5:30-8:00 pm
Public Comment		60 min	5:30-6:30
Budget Committee Discussion/Deliberation	Committee	90 min	6:30-8:00
Budget Committee Deliberation (if needed)		Remote	5:30-7:45
Budget Committee Discussion/Deliberation	Committee	2 hr	5:30-7:30
Approve Budget*	Committee	15 min	7:30-7:45
Board - Public Hearing on Approved Budget	June 9, 2020	Harris Hall	
Board - Budget Adoption	June 16, 2020	Harris Hall	